

2020

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2020

01
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		1			2
	1	10,909.79		13	44,730.19
	2	0.00		14	8,369.30
	3	0.00		15	345.00
	4	0.00		16	
	5	57,661.91		17	
	6	0.00		18	
	7	0.00		19	
	8	1,129.51		20	
	9	69,701.21		21	53,444.49
	10	0.00			

		1	2	3	4	5	6
		53,444.49	2,405.40	51,039.09	0.00	0.00	0.00
206		44,730.19	2,060.40	42,669.79	0.00	0.00	0.00
20603		43,482.29	2,060.40	41,421.89	0.00	0.00	0.00
2060301		2,060.40	2,060.40	0.00	0.00	0.00	0.00
2060302		41,421.89	0.00	41,421.89	0.00	0.00	0.00
20605		1,247.90	0.00	1,247.90	0.00	0.00	0.00
2060503		1,247.90	0.00	1,247.90	0.00	0.00	0.00
211		8,369.30	0.00	8,369.30	0.00	0.00	0.00
21101		1,404.63	0.00	1,404.63	0.00	0.00	0.00
2110105		277.34	0.00	277.34	0.00	0.00	0.00
2110106		92.16	0.00	92.16	0.00	0.00	0.00
2110107		114.10	0.00	114.10	0.00	0.00	0.00
2110199		921.03	0.00	921.03	0.00	0.00	0.00
21103		3,098.07	0.00	3,098.07	0.00	0.00	0.00
2110301		27.83	0.00	27.83	0.00	0.00	0.00
2110302		1,010.12	0.00	1,010.12	0.00	0.00	0.00
2110304		27.14	0.00	27.14	0.00	0.00	0.00
2110399		2,032.98	0.00	2,032.98	0.00	0.00	0.00
21104		48.89	0.00	48.89	0.00	0.00	0.00
2110404		26.26	0.00	26.26	0.00	0.00	0.00
2110499		22.63	0.00	22.63	0.00	0.00	0.00
21111		3,817.71	0.00	3,817.71	0.00	0.00	0.00
2111101		638.96	0.00	638.96	0.00	0.00	0.00
2111102		3,178.75	0.00	3,178.75	0.00	0.00	0.00
221		345.00	345.00	0.00	0.00	0.00	0.00
22102		345.00	345.00	0.00	0.00	0.00	0.00
2210201		100.00	100.00	0.00	0.00	0.00	0.00
2210203		245.00	245.00	0.00	0.00	0.00	0.00

		1			2	3	4	5
	1	10,909.79		10	4,020.72	4,020.72	0.00	0.00
	2			11	8,369.30	8,369.30	0.00	0.00
	3			12	345.00	345.00	0.00	0.00
	4	10,909.79		13	12,735.02	12,735.02	0.00	0.00
	5	3,020.42		14	1,195.19	1,195.19	0.00	0.00
	6	3,020.42		15				
	7			16				
	8			17				
	9	13,930.21		18	13,930.21	13,930.21	0.00	0.00

		1	2	3
		12, 735. 02	2, 405. 40	10, 329. 62
206		4, 020. 72	2, 060. 40	1, 960. 32
20603		2, 772. 82	2, 060. 40	712. 42
2060301		2, 060. 40	2, 060. 40	0. 00
2060302		712. 42	0. 00	712. 42
20605		1, 247. 90	0. 00	1, 247. 90
2060503		1, 247. 90	0. 00	1, 247. 90
211		8, 369. 30	0. 00	8, 369. 30
21101		1, 404. 63	0. 00	1, 404. 63
2110105		277. 34	0. 00	277. 34
2110106		92. 16	0. 00	92. 16
2110107		114. 10	0. 00	114. 10
2110199		921. 03	0. 00	921. 03
21103		3, 098. 07	0. 00	3, 098. 07
2110301		27. 83	0. 00	27. 83
2110302		1, 010. 12	0. 00	1, 010. 12
2110304		27. 14	0. 00	27. 14
2110399		2, 032. 98	0. 00	2, 032. 98
21104		48. 89	0. 00	48. 89
2110404		26. 26	0. 00	26. 26
2110499		22. 63	0. 00	22. 63
21111		3, 817. 71	0. 00	3, 817. 71
2111101		638. 96	0. 00	638. 96
2111102		3, 178. 75	0. 00	3, 178. 75
221		345. 00	345. 00	0. 00
22102		345. 00	345. 00	0. 00
2210201		100. 00	100. 00	0. 00
2210203		245. 00	245. 00	0. 00

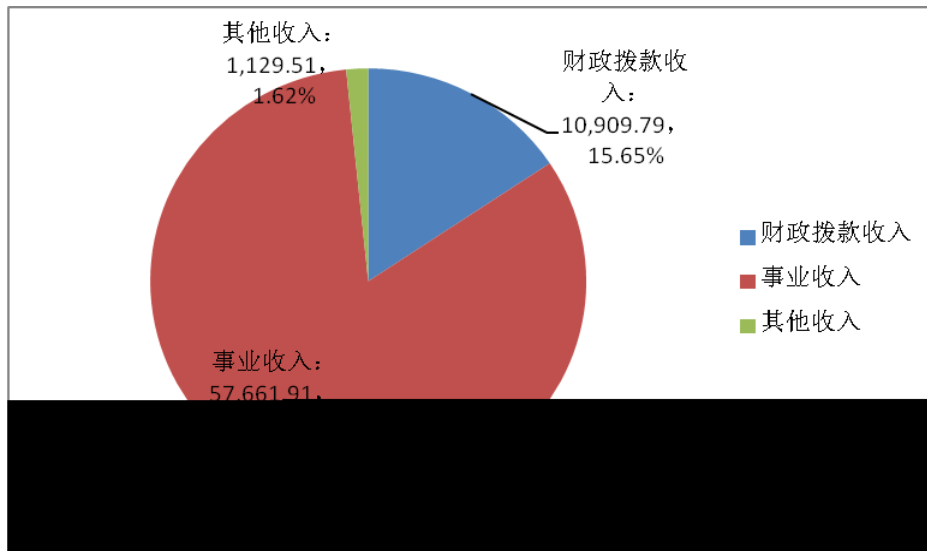
07
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1	2	3	4	5	6	7	8	9	10	11	12
27.80		27.80		27.80		9.68		9.68		9.68	

,

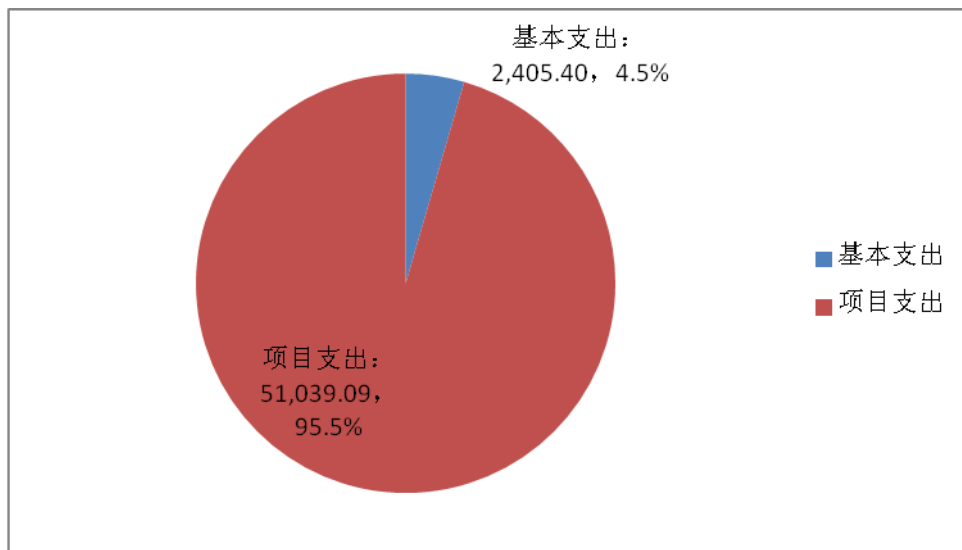
		1	2	3	4	5	6

		1	2	3



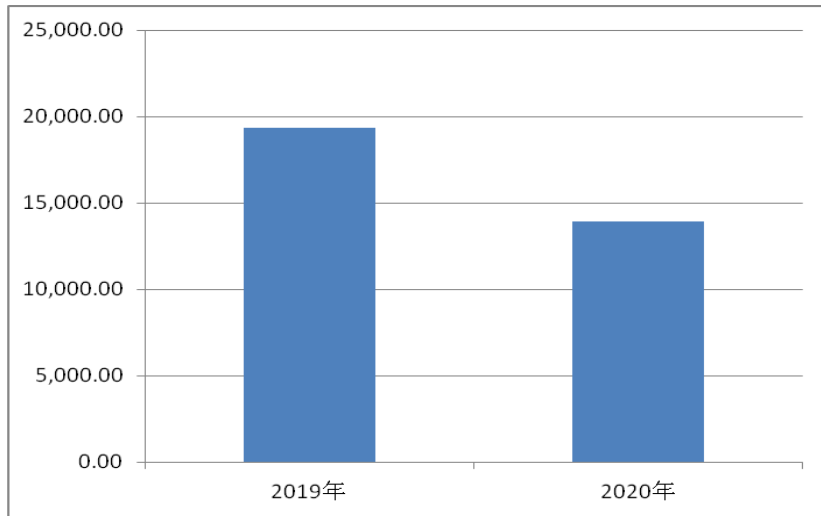
53444.49	2405.40
4.5%	95.5%

3



2020	13930.21	2019
	5434.51	28.06%

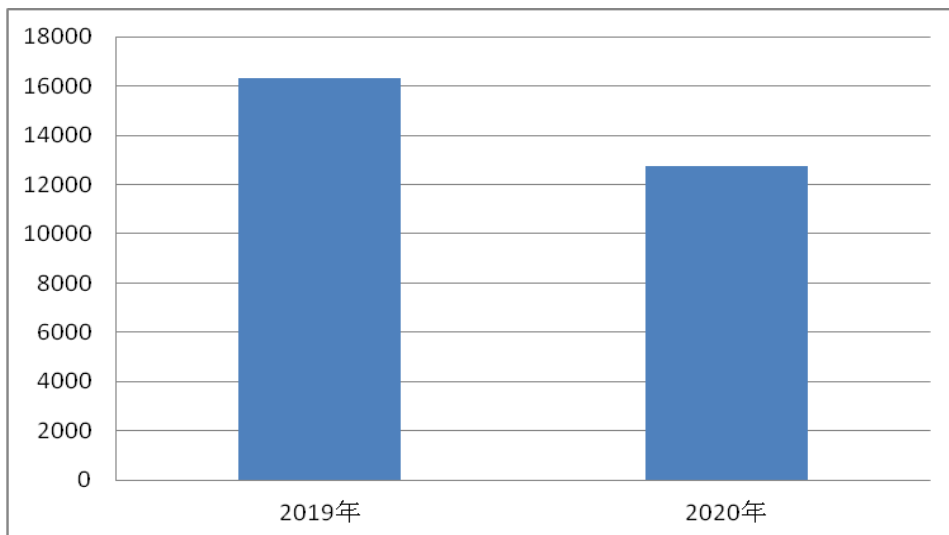
4



(一) 财政拨款支出决算总体情况。2020

12735.02	23.83%	2019
3598.51	22.03%	

5



财政拨款支出决算结构情况。2020

12735.02

4020.72

31.57%

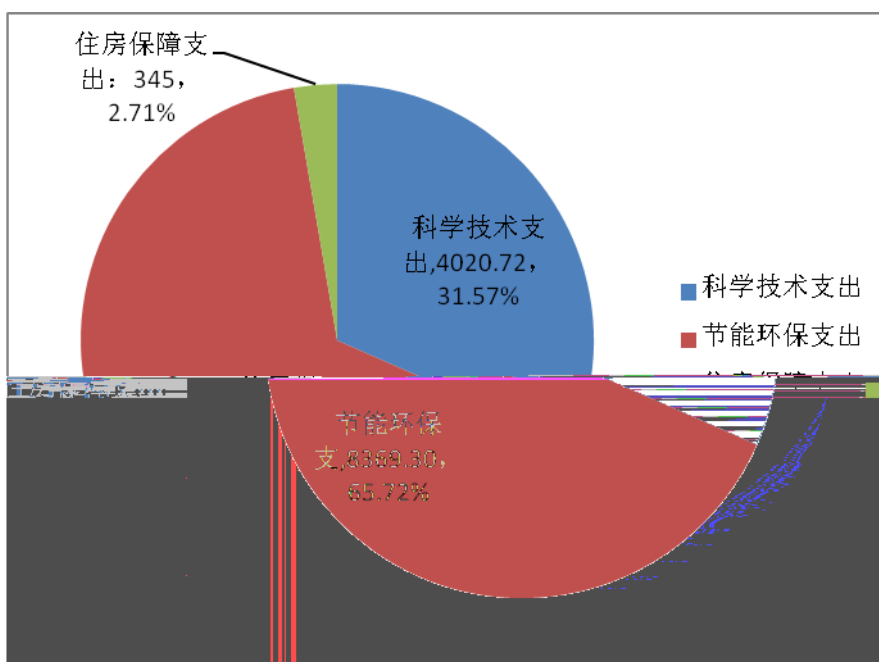
8369.30

65.72%

345

2.71%

6



2.
712.42 129.53%

:

3.
1247.90

104.87% :

4.
277.34
205.44%

:

5.
92.16
164.57%

:

6.
114.10
100.09%

:

7.
921.03
104.66%

:

8.

27.83

109.14%

:

9.

1010.12

89.39%

10.

27.14

96.93%

11.

2032.98

1042.55%

:

12.

26.26

131.30%

:

13.

22.63

150.87%

:

14.	638.96	108.30%
:		
15.	3178.75	88.47%
16.	100	100%
17.	245	100%

2020
2035.81

2405.40

369.59

2020 27.80
9.68 34.82%

2020
9.68 100%

1. , 27.80 9.68
34.82%

